

KABUPATEN BINTAN

RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI

TAHUN ANGGARAN 2021

Kode			Urusan Pemerintahan Daerah	Sebelum Perubahan						Setelah Perubahan					
				Pendapatan	Belanja					Pendapatan	Belanja				
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1			URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	22.589.714.800	506.916.766.511	122.794.951.605	0	0	629.711.718.116	27.485.656.743	537.583.238.373	134.538.490.925	0	0	672.121.729.298
1 01			URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	0	245.219.105.555	44.999.408.918	0	0	290.218.514.473	0	237.429.895.462	49.389.075.925	0	0	286.818.971.387
1 01	1.01.0.00.0.00.01.0000		Dinas Pendidikan	0	245.219.105.555	44.999.408.918	0	0	290.218.514.473	0	237.429.895.462	49.389.075.925	0	0	286.818.971.387
1 02			URUSAN PEMERINTAHAN BIDANG KESEHATAN	22.289.714.800	158.831.374.761	20.181.123.523	0	0	179.012.498.284	27.135.656.743	207.755.518.536	30.246.665.595	0	0	238.002.184.131
1 02	1.02.0.00.0.00.01.0000		Dinas Kesehatan	22.289.714.800	103.091.406.060	9.761.509.186	0	0	112.852.915.246	27.135.656.743	128.324.858.701	13.929.847.681	0	0	142.254.706.382
1 02	1.02.0.00.0.00.01.0001		Puskesmas Berakit	0	1.010.543.825	35.830.975	0	0	1.046.374.800	0	1.115.200.313	59.591.988	0	0	1.174.792.301
1 02	1.02.0.00.0.00.01.0002		Puskesmas Toapaya	0	1.350.312.571	57.213.429	0	0	1.407.526.000	0	1.405.217.229	124.728.176	0	0	1.529.945.405
1 02	1.02.0.00.0.00.01.0003		PPK BLUD PUSKESMAS TELUK SASAH	0	1.453.550.654	19.894.998	0	0	1.473.445.652	0	1.552.867.067	61.099.000	0	0	1.613.966.067
1 02	1.02.0.00.0.00.01.0004		PPK BLUD PUSKESMAS KUJANG	0	2.154.713.407	86.171.364	0	0	2.240.884.771	0	2.494.214.779	120.223.183	0	0	2.614.437.962
1 02	1.02.0.00.0.00.01.0005		PPK BLUD PUSKESMAS TANJUNG UBAN	0	3.084.423.609	105.700.420	0	0	3.190.124.029	0	3.193.280.058	105.700.420	0	0	3.298.980.478
1 02	1.02.0.00.0.00.01.0006		PUSKESMAS SEI LEKOP	0	1.408.788.319	36.636.913	0	0	1.445.425.232	0	1.513.102.039	99.128.895	0	0	1.612.230.934
1 02	1.02.0.00.0.00.01.0007		PUSKESMAS NUMBING	0	1.097.403.000	0	0	0	1.097.403.000	0	1.198.886.430	0	0	0	1.198.886.430
1 02	1.02.0.00.0.00.01.0008		PUSKESMAS KELONG	0	1.566.775.573	44.054.931	0	0	1.610.830.504	0	1.668.019.868	85.325.983	0	0	1.753.345.851
1 02	1.02.0.00.0.00.01.0009		PPK BLUD PUSKESMAS KAWAL	0	2.278.700.496	37.157.700	0	0	2.315.858.196	0	2.507.705.405	69.057.700	0	0	2.576.763.105
1 02	1.02.0.00.0.00.01.0010		PUSKESMAS TELUK BINTAN	0	1.197.459.943	8.754.057	0	0	1.206.214.000	0	1.305.052.619	22.410.710	0	0	1.327.463.329
1 02	1.02.0.00.0.00.01.0011		PUSKESMAS SRI BINTAN	0	1.225.662.260	80.198.544	0	0	1.305.860.804	0	1.382.823.594	69.998.544	0	0	1.452.822.138
1 02	1.02.0.00.0.00.01.0012		PUSKESMAS TAMBELAN	0	2.007.037.609	99.624.547	0	0	2.106.662.156	0	2.112.071.321	99.336.443	0	0	2.211.407.764
1 02	1.02.0.00.0.00.01.0013		PUSKESMAS KUALA SEMPANG	0	1.164.945.090	5.517.198	0	0	1.170.462.288	0	1.316.692.738	38.401.915	0	0	1.355.094.653
1 02	1.02.0.00.0.00.01.0014		PUSKESMAS MANTANG	0	1.762.753.610	22.494.998	0	0	1.785.248.608	0	1.910.461.352	33.494.998	0	0	1.943.956.350
1 02	1.02.0.00.0.00.01.0015		PPK BLUD TELUK SEBONG	0	2.730.098.260	84.760.000	0	0	2.814.858.260	0	2.982.823.935	185.588.162	0	0	3.168.412.097
1 02	1.02.0.00.0.00.01.0016		RUMAH SAKIT UMUM DAERAH	0	26.570.833.225	9.695.604.263	0	0	36.266.437.488	0	48.106.274.638	15.142.731.797	0	0	63.249.006.435
1 02	1.02.0.00.0.00.01.0017		LPT BALAI PENGELOLAAN FARMASI DAN ALKES	0	3.675.967.250	0	0	0	3.675.967.250	0	3.665.966.450	0	0	0	3.665.966.450
1 03			URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	300.000.000	32.898.791.253	39.759.605.456	0	0	72.658.396.709	350.000.000	26.129.304.148	37.031.138.689	0	0	63.160.442.837
1 03	1.03.0.00.0.00.01.0000		Dinas Pekerjaan Umum dan Penataan Ruang	300.000.000	32.898.791.253	39.759.605.456	0	0	72.658.396.709	350.000.000	26.129.304.148	37.031.138.689	0	0	63.160.442.837
1 04			URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	31.808.332.499	17.239.249.901	0	0	49.047.582.400	0	27.712.081.159	17.438.806.298	0	0	45.150.887.457
1 04	1.04.0.00.0.00.01.0000		Dinas Perumahan Rakyat dan Kawasan Permukiman	0	31.808.332.499	17.239.249.901	0	0	49.047.582.400	0	27.712.081.159	17.438.806.298	0	0	45.150.887.457
1 05			URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	28.080.755.846	324.371.317	0	0	28.405.127.163	0	27.439.941.900	354.549.694	0	0	27.794.491.594
1 05	1.05.0.00.0.00.01.0000		Satuan Polisi Pamong Praja	0	19.384.457.690	214.350.241	0	0	19.598.807.931	0	19.438.485.487	313.349.694	0	0	19.751.835.181
1 05	1.05.0.00.0.00.02.0000		BADAN PENANGGULANGAN BENCANA DAERAH	0	8.696.298.156	110.021.076	0	0	8.806.319.232	0	8.001.456.413	41.200.000	0	0	8.042.656.413
1 05	8.01.1.05.0.00.01.0000		BADAN KESATUAN BANGSA DAN POLITIK	0	0	0	0	0	0	0	0	0	0	0	0
1 06			URUSAN PEMERINTAHAN BIDANG SOSIAL	0	10.078.406.597	291.192.490	0	0	10.369.599.087	0	11.116.497.168	78.254.724	0	0	11.194.751.892
1 06	1.06.0.00.0.00.01.0000		Dinas Sosial	0	10.078.406.597	291.192.490	0	0	10.369.599.087	0	11.116.497.168	78.254.724	0	0	11.194.751.892
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	10.610.510.000	123.275.071.181	15.017.204.713	0	0	138.292.275.894	8.153.875.000	111.882.049.905	18.123.095.987	0	0	130.005.145.892
2 07			URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	5.377.097.285	76.812.037	0	0	5.453.909.322	0	4.118.963.634	18.199.954	0	0	4.137.163.588
2 07	2.07.0.00.0.00.01.0000		Dinas Tenaga Kerja	0	5.377.097.285	76.812.037	0	0	5.453.909.322	0	4.118.963.634	18.199.954	0	0	4.137.163.588
2 08			URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK	0	6.381.221.626	0	0	0	6.381.221.626	0	5.649.747.067	0	0	0	5.649.747.067
2 08	2.08.2.14.0.00.01.0000		Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	0	6.381.221.626	0	0	0	6.381.221.626	0	5.649.747.067	0	0	0	5.649.747.067
2 09			URUSAN PEMERINTAHAN BIDANG PANGAN	0	11.314.352.655	4.449.998	0	0	11.318.802.653	0	11.074.118.552	0	0	0	11.074.118.552
2 09	2.09.3.27.0.00.01.0000		Dinas Ketahanan Pangan dan Pertanian	0	11.314.352.655	4.449.998	0	0	11.318.802.653	0	11.074.118.552	0	0	0	11.074.118.552
2 10			URUSAN PEMERINTAHAN BIDANG PERTANAHAN	0	137.610.000	0	0	0	137.610.000	0	419.495.396	5.416.283.204	0	0	5.835.778.600
2 10	4.01.2.10.5.06.01.0000		SEKRETARIAT DAERAH	0	137.610.000	0	0	0	137.610.000	0	419.495.396	5.416.283.204	0	0	5.835.778.600
2 11			URUSAN PEMERINTAHAN BIDANG LINGKUNGAN HIDUP	0	21.896.516.550	2.886.503.359	0	0	24.783.019.909	0	21.790.756.146	1.457.047.451	0	0	23.247.803.597
2 11	2.11.0.00.0.00.01.0000		DINAS LINGKUNGAN HIDUP	0	21.896.516.550	2.886.503.359	0	0	24.783.019.909	0	21.790.756.146	1.457.047.451	0	0	23.247.803.597
2 12			URUSAN PEMERINTAHAN BIDANG ADMINISTRASI KEPENDUDUKAN DAN PENCATATAN SIPIL	0	8.346.535.043	37.995.782	0	0	8.384.530.825	0	7.689.242.550	544.004.913	0	0	8.233.247.463

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Kode			Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
				Pendapatan	Belanja					Pendapatan	Belanja				
					Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
2	12	2.12.0.00.0.00.01.0000	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	0	8.346.535.043	37.995.782	0	0	8.384.530.825	0	7.689.242.550	544.004.913	0	0	8.233.247.463
2	13		URUSAN PEMERINTAHAN BIDANG PEMBERDAYAAN MASYARAKAT DAN DESA	0	7.077.684.996	50.659.577	0	0	7.128.344.573	0	6.693.385.895	22.845.042	0	0	6.716.230.937
2	13	2.13.0.00.0.00.01.0000	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	0	7.077.684.996	50.659.577	0	0	7.128.344.573	0	6.693.385.895	22.845.042	0	0	6.716.230.937
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	2.515.985.549	1.250.217.084	0	0	3.766.202.633	0	2.259.964.405	1.308.060.555	0	0	3.568.024.960
2	14	2.08.2.14.0.00.01.0000	Dinas Pemberdayaan Perempuan, Perlindungan Anak, Pengendalian Penduduk dan Keluarga Berencana	0	2.515.985.549	1.250.217.084	0	0	3.766.202.633	0	2.259.964.405	1.308.060.555	0	0	3.568.024.960
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	6.241.000.000	10.819.589.406	8.997.896.454	0	0	19.817.485.860	911.365.000	8.924.801.515	7.977.664.470	0	0	16.902.465.985
2	15	2.15.0.00.0.00.01.0000	DINAS PERHUBUNGAN	6.241.000.000	10.819.589.406	8.997.896.454	0	0	19.817.485.860	911.365.000	8.924.801.515	7.977.664.470	0	0	16.902.465.985
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	9.979.659.979	139.520.146	0	0	10.119.180.125	0	9.719.365.279	237.216.400	0	0	9.956.581.679
2	16	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	9.979.659.979	139.520.146	0	0	10.119.180.125	0	9.719.365.279	237.216.400	0	0	9.956.581.679
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	68.510.000	7.685.279.300	319.765.174	0	0	8.005.044.474	68.510.000	7.206.296.645	19.531.858	0	0	7.225.828.503
2	17	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	68.510.000	7.685.279.300	319.765.174	0	0	8.005.044.474	68.510.000	7.206.296.645	19.531.858	0	0	7.225.828.503
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	4.080.000.000	8.030.231.125	0	0	0	8.030.231.125	7.174.000.000	7.187.688.082	0	0	0	7.187.688.082
2	18	2.18.0.00.0.00.01.0000	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	4.080.000.000	8.030.231.125	0	0	0	8.030.231.125	7.174.000.000	7.187.688.082	0	0	0	7.187.688.082
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	0	9.699.146.521	758.948.981	0	0	10.458.095.502	0	7.090.878.395	740.305.572	0	0	7.831.183.967
2	19	2.19.0.00.0.00.01.0000	DINAS KEPEMUDAAN DAN OLAH RAGA	0	9.699.146.521	758.948.981	0	0	10.458.095.502	0	7.090.878.395	740.305.572	0	0	7.831.183.967
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	68.551.000	0	0	0	68.551.000	0	30.167.058	0	0	0	30.167.058
2	20	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	68.551.000	0	0	0	68.551.000	0	30.167.058	0	0	0	30.167.058
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	73.670.500	0	0	0	73.670.500	0	25.275.920	0	0	0	25.275.920
2	21	2.16.2.20.2.21.01.0000	DINAS KOMUNIKASI DAN INFORMATIKA	0	73.670.500	0	0	0	73.670.500	0	25.275.920	0	0	0	25.275.920
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	221.000.000	9.002.640.215	112.153.952	0	0	9.114.794.167	0	7.254.036.391	79.654.399	0	0	7.333.690.790
2	22	2.22.3.26.0.00.01.0000	DINAS KEBUDAYAAN DAN PARIWISATA	221.000.000	9.002.640.215	112.153.952	0	0	9.114.794.167	0	7.254.036.391	79.654.399	0	0	7.333.690.790
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	4.789.389.810	382.282.169	0	0	5.171.671.979	0	4.747.866.975	302.282.169	0	0	5.050.149.144
2	23	2.23.2.24.0.00.01.0000	DINAS PERPUSTAKAAN DAN ARSIP DAERAH	0	4.789.389.810	382.282.169	0	0	5.171.671.979	0	4.747.866.975	302.282.169	0	0	5.050.149.144
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	79.909.621	0	0	0	79.909.621	0	0	0	0	0	0
2	24	2.23.2.24.0.00.01.0000	DINAS PERPUSTAKAAN DAN ARSIP DAERAH	0	79.909.621	0	0	0	79.909.621	0	0	0	0	0	0
3			URUSAN PEMERINTAHAN PILIHAN	0	37.399.687.627	300.443.347	0	0	37.700.130.974	0	34.641.792.151	518.641.123	0	0	35.160.433.274
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	22.517.793.915	273.400.000	0	0	22.791.193.915	0	22.611.069.775	273.400.000	0	0	22.884.469.775
3	25	3.25.0.00.0.00.01.0000	DINAS PERIKANAN	0	22.517.793.915	273.400.000	0	0	22.791.193.915	0	22.611.069.775	273.400.000	0	0	22.884.469.775
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	3.981.763.388	24.203.913	0	0	4.005.967.301	0	1.225.121.358	196.901.689	0	0	1.422.023.047
3	26	2.22.3.26.0.00.01.0000	DINAS KEBUDAYAAN DAN PARIWISATA	0	3.981.763.388	24.203.913	0	0	4.005.967.301	0	1.225.121.358	196.901.689	0	0	1.422.023.047
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	0	4.610.183.692	2.839.434	0	0	4.613.023.126	0	4.705.807.869	2.839.434	0	0	4.708.647.303
3	27	2.09.3.27.0.00.01.0000	Dinas Ketahanan Pangan dan Pertanian	0	4.610.183.692	2.839.434	0	0	4.613.023.126	0	4.705.807.869	2.839.434	0	0	4.708.647.303
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	866.713.655	0	0	0	866.713.655	0	648.183.405	45.500.000	0	0	693.683.405
3	30	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	0	866.713.655	0	0	0	866.713.655	0	648.183.405	45.500.000	0	0	693.683.405
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	5.423.232.977	0	0	0	5.423.232.977	0	5.451.609.744	0	0	0	5.451.609.744
3	31	2.17.3.31.3.30.01.0000	DINAS KOPERASI, USAHA MIKRO, PERINDUSTRIAN DAN PERDAGANGAN	0	5.423.232.977	0	0	0	5.423.232.977	0	5.451.609.744	0	0	0	5.451.609.744
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	90.348.511.839	1.542.998.927	0	0	91.891.510.766	0	91.994.671.369	1.931.017.647	0	0	93.925.689.016
4	01		SEKRETARIAT DAERAH	0	58.223.403.930	489.049.157	0	0	58.712.453.087	0	59.952.382.251	605.961.508	0	0	60.558.343.759
4	01	4.01.2.10.5.06.01.0000	SEKRETARIAT DAERAH	0	58.223.403.930	489.049.157	0	0	58.712.453.087	0	59.952.382.251	605.961.508	0	0	60.558.343.759

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Kode		Urusan Pemerintahan Daerah	Sebelum Perubahan						Sesudah Perubahan					
			Pendapatan	Belanja					Pendapatan	Belanja				
				Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja		Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
4 02		SEKRETARIAT DPRD	0	32.125.107.909	1.053.949.770	0	0	33.179.057.679	0	32.042.289.118	1.325.056.139	0	0	33.367.345.257
4 02	4.02.0.00.0.00.01.0000	SEKRETARIAT DPRD	0	32.125.107.909	1.053.949.770	0	0	33.179.057.679	0	32.042.289.118	1.325.056.139	0	0	33.367.345.257
5		UNSUR PENUNJANG URUSAN PEMERINTAHAN	1.122.459.072.739	103.816.528.363	2.156.683.058	6.930.470.456	118.264.912.500	231.168.594.377	1.042.005.423.149	84.660.084.446	1.739.179.089	10.189.062.247	108.803.258.700	205.391.584.482
5 01		PERENCANAAN	0	14.516.272.944	145.833.050	0	0	14.662.105.994	0	13.016.166.360	90.000.000	0	0	13.106.166.360
5 01	5.01.5.05.0.00.01.0000	Badan Perencanaan, Penelitian dan Pengembangan Daerah	0	14.516.272.944	145.833.050	0	0	14.662.105.994	0	13.016.166.360	90.000.000	0	0	13.106.166.360
5 02		KEUANGAN	1.122.459.072.739	65.488.437.905	1.947.528.223	6.930.470.456	118.264.912.500	192.631.349.084	1.042.005.423.149	56.778.472.148	1.596.679.089	10.189.062.247	108.803.258.700	177.367.472.184
5 02	5.02.0.00.0.00.01.0000	Badan Keuangan dan Aset Daerah	896.251.659.739	42.764.269.605	1.642.130.690	6.930.470.456	118.264.912.500	169.601.783.251	897.715.638.149	40.012.376.872	1.223.281.632	10.189.062.247	108.803.258.700	160.227.979.451
5 02	5.02.0.00.0.00.02.0000	BADAN PENDAPATAN DAERAH	226.207.413.000	22.724.168.300	305.397.533	0	0	23.029.565.833	144.289.785.000	16.766.095.276	373.397.457	0	0	17.139.492.733
5 03		KEPEGAWAIAN	0	22.201.713.754	23.321.785	0	0	22.225.035.539	0	13.391.572.396	52.500.000	0	0	13.444.072.396
5 03	5.03.0.00.0.00.01.0000	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	22.201.713.754	23.321.785	0	0	22.225.035.539	0	13.391.572.396	52.500.000	0	0	13.444.072.396
5 05		PENELITIAN DAN PENGEMBANGAN	0	1.368.411.757	0	0	0	1.368.411.757	0	1.333.027.541	0	0	0	1.333.027.541
5 05	5.01.5.05.0.00.01.0000	Badan Perencanaan, Penelitian dan Pengembangan Daerah	0	1.368.411.757	0	0	0	1.368.411.757	0	1.333.027.541	0	0	0	1.333.027.541
5 06		PENGLOLAAN PERBATASAN	0	241.692.003	40.000.000	0	0	281.692.003	0	140.846.001	0	0	0	140.846.001
5 06	4.01.2.10.5.06.01.0000	SEKRETARIAT DAERAH	0	241.692.003	40.000.000	0	0	281.692.003	0	140.846.001	0	0	0	140.846.001
6		UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
6 01		INSPEKTORAT DAERAH	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
6 01	6.01.0.00.0.00.01.0000	Inspektorat Daerah	0	10.813.557.396	29.618.494	0	0	10.843.175.890	0	10.555.202.999	71.888.568	0	0	10.627.091.567
7		UNSUR KEWILAYAHAN	0	62.252.100.179	9.369.211.997	0	0	71.621.312.176	0	62.658.304.172	9.079.324.093	0	0	71.737.628.265
7 01		KECAMATAN	0	62.252.100.179	9.369.211.997	0	0	71.621.312.176	0	62.658.304.172	9.079.324.093	0	0	71.737.628.265
7 01	7.01.0.00.0.00.01.0000	KECAMATAN BINTAN UTARA	0	8.182.835.667	37.552.226	0	0	8.220.387.893	0	7.867.227.559	52.427.686	0	0	7.919.655.245
7 01	7.01.0.00.0.00.01.0001	KELURAHAN TANJUNG UBAN UTARA	0	1.208.450.000	0	0	0	1.208.450.000	0	1.359.650.000	0	0	0	1.359.650.000
7 01	7.01.0.00.0.00.01.0002	KELURAHAN TANJUNG UBAN TIMUR	0	292.130.335	903.169.665	0	0	1.195.300.000	0	296.630.335	903.169.665	0	0	1.199.800.000
7 01	7.01.0.00.0.00.01.0003	KELURAHAN TANJUNG UBAN KOTA	0	472.389.788	741.260.212	0	0	1.213.650.000	0	706.889.788	741.260.212	0	0	1.448.150.000
7 01	7.01.0.00.0.00.01.0004	KELURAHAN TANJUNG UBAN SELATAN	0	431.250.000	785.000.000	0	0	1.216.250.000	0	482.250.000	785.000.000	0	0	1.267.250.000
7 01	7.01.0.00.0.00.02.0000	KECAMATAN BINTAN PESISIR	0	2.976.218.268	940.847	0	0	2.977.159.115	0	2.942.992.566	105.220.847	0	0	3.048.213.413
7 01	7.01.0.00.0.00.03.0000	KECAMATAN TAMBELAN	0	4.112.754.525	53.214.675	0	0	4.165.969.200	0	3.799.230.064	48.228.184	0	0	3.847.458.248
7 01	7.01.0.00.0.00.03.0001	KELURAHAN TELUK SEKUNI	0	878.887.190	282.112.810	0	0	1.161.000.000	0	938.887.190	282.112.810	0	0	1.221.000.000
7 01	7.01.0.00.0.00.04.0000	KECAMATAN MANTANG	0	3.022.466.500	0	0	0	3.022.466.500	0	3.016.423.036	10.010.000	0	0	3.026.433.036
7 01	7.01.0.00.0.00.05.0000	KECAMATAN TOAPAYA	0	4.510.715.373	42.093.227	0	0	4.552.808.600	0	4.564.057.111	194.009.519	0	0	4.758.066.630
7 01	7.01.0.00.0.00.05.0001	KELURAHAN TOAPAYA ASRI	0	431.000.000	730.000.000	0	0	1.161.000.000	0	577.000.000	734.000.000	0	0	1.311.000.000
7 01	7.01.0.00.0.00.06.0000	KECAMATAN TELUK SEBONG	0	4.688.549.435	42.311.281	0	0	4.730.860.716	0	4.606.212.353	100.946.521	0	0	4.707.158.874
7 01	7.01.0.00.0.00.06.0001	KELURAHAN KOTA BARU	0	544.173	952.455.827	0	0	953.000.000	0	79.168.842	963.831.158	0	0	1.043.000.000
7 01	7.01.0.00.0.00.07.0000	KECAMATAN TELUK BINTAN	0	4.431.532.749	23.065.351	0	0	4.454.598.100	0	4.432.696.698	3.720.457	0	0	4.436.417.155
7 01	7.01.0.00.0.00.07.0001	KELURAHAN TEMBELING TANJUNG	0	906.000.000	255.000.000	0	0	1.161.000.000	0	1.050.500.000	260.500.000	0	0	1.311.000.000
7 01	7.01.0.00.0.00.08.0000	KECAMATAN GUNUNG KIJANG	0	5.734.628.497	297.733.001	0	0	6.032.361.498	0	5.683.530.686	111.208.885	0	0	5.794.739.571
7 01	7.01.0.00.0.00.08.0001	KELURAHAN KAWAL	0	1.063.389.197	97.520.887	0	0	1.160.910.084	0	1.213.388.546	97.520.887	0	0	1.310.909.433
7 01	7.01.0.00.0.00.09.0000	KECAMATAN BINTAN TIMUR	0	9.476.524.084	912.913.476	0	0	10.389.437.560	0	8.594.873.601	386.183.559	0	0	8.981.057.160
7 01	7.01.0.00.0.00.09.0001	KELURAHAN SUNGAI ENAM	0	353.959.996	807.040.004	0	0	1.161.000.000	0	473.959.996	807.040.004	0	0	1.281.000.000
7 01	7.01.0.00.0.00.09.0002	KELURAHAN SUNGAI LEKOP	0	438.560.000	722.440.000	0	0	1.161.000.000	0	678.560.000	722.440.000	0	0	1.401.000.000
7 01	7.01.0.00.0.00.09.0003	KELURAHAN KIJANG KOTA	0	518.726.596	642.273.404	0	0	1.161.000.000	0	1.238.721.596	642.278.404	0	0	1.881.000.000
7 01	7.01.0.00.0.00.09.0004	KELURAHAN GUNUNG LENGKUAS	0	468.903.708	692.096.292	0	0	1.161.000.000	0	588.903.708	692.096.292	0	0	1.281.000.000
7 01	7.01.0.00.0.00.10.0000	KECAMATAN SERI KUALA LOBAM	0	5.587.176.685	91.526.225	0	0	5.678.702.910	0	5.162.043.084	178.626.416	0	0	5.340.669.500
7 01	7.01.0.00.0.00.10.0001	KELURAHAN TANJUNG PERMAI	0	969.333.188	191.666.812	0	0	1.161.000.000	0	1.059.333.188	191.666.812	0	0	1.251.000.000
7 01	7.01.0.00.0.00.10.0002	KELURAHAN TELUK LOBAM	0	1.095.174.225	65.825.775	0	0	1.161.000.000	0	1.245.174.225	65.825.775	0	0	1.311.000.000
8		UNSUR PEMERINTAHAN UMUM	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468
8 01		KESATUAN BANGSA DAN POLITIK	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468
8 01	8.01.1.05.0.00.01.0000	BADAN KESATUAN BANGSA DAN POLITIK	0	6.443.398.576	82.250.000	0	0	6.525.648.576	0	6.111.147.220	53.299.248	0	0	6.164.446.468
		KECAMATAN TAMBELAN	0	0	0	0	0	0	0	0	0	0	0	0
		KECAMATAN MANTANG	0	0	0	0	0	0	0	0	0	0	0	0
		KECAMATAN TELUK SEBONG	0	0	0	0	0	0	0	0	0	0	0	0
		KECAMATAN TELUK BINTAN	0	0	0	0	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0	0	0	0	0
TOTAL			1.155.659.297.539	941.265.621.672	151.293.362.141	6.930.470.456	118.264.912.500	1.217.754.366.769	1.077.644.954.892	940.086.490.635	166.054.936.680	10.189.062.247	108.803.258.700	1.225.133.748.262